

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615000064X) University of Iowa Hospitals and Clinics Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Interest	\$ 48,628,640	\$ 30,044,437	\$ 30,044,437	\$ 30,044,437
Refunds & Reimbursements	4,717,180	4,994,628	4,994,628	4,994,628
Other Sales & Services	2,201,331,591	2,314,976,713	2,314,976,713	2,314,976,713
Other	8,291,454	1,450,473	1,450,473	1,450,473
	<u>2,262,968,865</u>	<u>2,351,466,251</u>	<u>2,351,466,251</u>	<u>2,351,466,251</u>
Total Resources	<u>\$ 2,262,968,865</u>	<u>\$ 2,351,466,251</u>	<u>\$ 2,351,466,251</u>	<u>\$ 2,351,466,251</u>
FTE	<u>10,860.33</u>	<u>11,614.26</u>	<u>11,614.26</u>	<u>11,614.26</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,045,082,404	\$ 1,183,589,500	\$ 1,183,589,500	\$ 1,183,589,500
Professional & Scientific Supplies	1,165,138,149	1,108,482,174	1,108,482,174	1,108,482,174
Rentals	7,564,351	8,756,526	8,756,526	8,756,526
Utilities	38,484,931	42,140,181	42,140,181	42,140,181
Outside Repairs/Service	6,682,010	8,497,870	8,497,870	8,497,870
Aid to Individuals	17,020	0	0	0
Total Disposition of Resources	<u>\$ 2,262,968,865</u>	<u>\$ 2,351,466,251</u>	<u>\$ 2,351,466,251</u>	<u>\$ 2,351,466,251</u>