

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (61500000418) UNI Restricted
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 16,245,165	\$ 20,522,000	\$ 20,522,000	\$ 20,522,000
Interest	3,647,212	5,433,131	5,433,131	5,433,131
Tuition & Fees	20,036,396	21,337,000	21,337,000	21,337,000
Other Sales & Services	91,192,884	90,000,000	90,000,000	90,000,000
Other	43,510,439	24,075,550	24,075,550	24,075,550
	<u>174,632,096</u>	<u>161,367,681</u>	<u>161,367,681</u>	<u>161,367,681</u>
Total Resources	<u>\$ 174,632,096</u>	<u>\$ 161,367,681</u>	<u>\$ 161,367,681</u>	<u>\$ 161,367,681</u>
FTE	<u>1,092.49</u>	<u>1,052.93</u>	<u>1,052.93</u>	<u>1,052.93</u>
Disposition of Resources				
Personal Services-Salaries	\$ 43,701,931	\$ 41,872,400	\$ 41,872,400	\$ 41,872,400
Professional & Scientific Supplies	58,617,652	54,196,282	54,196,282	54,196,282
Rentals	640,394	775,000	775,000	775,000
Utilities	7,637,149	7,920,000	7,920,000	7,920,000
Outside Repairs/Service	7,109,902	2,100,000	2,100,000	2,100,000
Equipment	840,469	1,500,000	1,500,000	1,500,000
Interest Expense/Princ/Securities	12,911,500	9,434,813	9,434,813	9,434,813
Aid to Individuals	21,427,091	21,600,000	21,600,000	21,600,000
Capitals	21,746,008	21,969,186	21,969,186	21,969,186
Total Disposition of Resources	<u>\$ 174,632,096</u>	<u>\$ 161,367,681</u>	<u>\$ 161,367,681</u>	<u>\$ 161,367,681</u>