

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (61500000416) ISD Restricted
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 266,005	\$ 0	\$ 314,832	\$ 314,832
Intra State Receipts	336,773	0	0	0
Interest	-99	0	525	525
Other Sales & Services	1,101,010	0	552,113	552,113
	<u>1,703,689</u>	<u>0</u>	<u>867,470</u>	<u>867,470</u>
Total Resources	<u>\$ 1,703,689</u>	<u>\$ 0</u>	<u>\$ 867,470</u>	<u>\$ 867,470</u>
FTE	<u>3.00</u>	<u>0.00</u>	<u>2.95</u>	<u>2.95</u>
Disposition of Resources				
Personal Services-Salaries	\$ 129,958	\$ 0	\$ 327,272	\$ 327,272
Professional & Scientific Supplies	853,650	0	390,198	390,198
Regents Library Acquisitions	188	0	0	0
Outside Repairs/Service	2,162,019	0	150,000	150,000
Equipment	71,488	0	0	0
Balance Carry Forward (Funds)	-1,513,614	0	0	0
Total Disposition of Resources	<u>\$ 1,703,689</u>	<u>\$ 0</u>	<u>\$ 867,470</u>	<u>\$ 867,470</u>