

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (6150000414) SUI Restricted  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 311,917,884	\$ 318,608,838	\$ 318,608,838	\$ 318,608,838
Intra State Receipts	397,619,438	422,894,495	422,894,495	422,894,495
Interest	53,815,793	40,571,620	40,571,620	40,571,620
Bonds & Loans	0	65,000,000	65,000,000	65,000,000
Tuition & Fees	78,840,070	88,671,265	88,671,265	88,671,265
Refunds & Reimbursements	29,842,498	30,120,910	30,120,910	30,120,910
Other Sales & Services	960,097,464	956,996,644	956,996,644	956,996,644
Other	223,835,052	228,674,077	228,674,077	228,674,077
	<u>2,055,968,199</u>	<u>2,151,537,849</u>	<u>2,151,537,849</u>	<u>2,151,537,849</u>
Total Resources	<u>\$ 2,055,968,199</u>	<u>\$ 2,151,537,849</u>	<u>\$ 2,151,537,849</u>	<u>\$ 2,151,537,849</u>
FTE	<u>8,511.95</u>	<u>8,423.09</u>	<u>8,423.09</u>	<u>8,423.09</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 969,347,153	\$ 1,016,019,808	\$ 1,016,019,808	\$ 1,016,019,808
Professional & Scientific Supplies	563,449,688	532,763,871	532,763,871	532,763,871
Regents Library Acquisitions	153,925	122,000	122,000	122,000
Rentals	14,855,813	11,562,376	11,562,376	11,562,376
Utilities	13,172,213	13,717,195	13,717,195	13,717,195
Outside Repairs/Service	7,507,899	16,513,714	16,513,714	16,513,714
Equipment	128,113,843	199,188,245	199,188,245	199,188,245
Interest Expense/Princ/Securities	101,928,299	112,897,800	112,897,800	112,897,800
Aid to Individuals	81,257,413	94,278,902	94,278,902	94,278,902
Capitals	176,181,953	154,473,938	154,473,938	154,473,938
Total Disposition of Resources	<u>\$ 2,055,968,199</u>	<u>\$ 2,151,537,849</u>	<u>\$ 2,151,537,849</u>	<u>\$ 2,151,537,849</u>