

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE50001) BOR - Expanded Student Mental Health Services
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
|--------------------------------------|--|---------------------------------------|--|--|
| 0001 | BOR - Expanded Student Mental Health Services | Appropriation FTE | 1,000,000 8.00 | 0 0.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2024 Estimated</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
| Appropriation | | \$ 0 | \$ 1,000,000 | \$ 0 |
| Total FTE | | 0.00 | 8.00 | 0.00 |