

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L520006) UNI - Economic Development
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	UNI's Econ Dev appropriation includes funding for the Institute for Decision Making, Metal Casting Center/Foundry 4.0 Center, Advance Iowa, Family Business Center and the Iowa SourceLink program (supported by John Pappajohn Entrepreneurial Center).	Appropriation FTE	1,466,419 13.00	1,466,419 13.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 1,466,419</u>	<u>\$ 1,466,419</u>	<u>\$ 1,466,419</u>
Total FTE		13.00	13.00	13.00