

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L250001) SUI - Primary Health Care
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | Primary Health Care enables the UI Health Sciences Center to fill important gaps in University & state efforts to educate, train, & continuously track health professionals through four individual programs. | Appropriation FTE | 624,374 6.22 | 624,374 6.22 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2024 Estimated</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 624,374</u> | <u>\$ 624,374</u> | <u>\$ 624,374</u> |
| Total FTE | | 6.22 | 6.22 | 6.22 |