

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R960030) DPS Gaming Enforcement - 0030
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,556,268	\$ 10,778,483	\$ 11,442,487	\$ 11,442,487
Salary Adjustment	222,215	664,004	0	0
	<u>10,778,483</u>	<u>11,442,487</u>	<u>11,442,487</u>	<u>11,442,487</u>
Receipts				
Gov Fund Type Transfers - Other A	11,388	9,000	9,000	9,000
Refunds & Reimbursements	798,375	600,000	600,000	600,000
	<u>809,763</u>	<u>609,000</u>	<u>609,000</u>	<u>609,000</u>
Total Resources	<u><u>\$ 11,588,246</u></u>	<u><u>\$ 12,051,487</u></u>	<u><u>\$ 12,051,487</u></u>	<u><u>\$ 12,051,487</u></u>
FTE	<u><u>59.50</u></u>	<u><u>65.00</u></u>	<u><u>65.00</u></u>	<u><u>65.00</u></u>
Disposition of Resources				
Personal Services-Salaries	\$ 9,063,228	\$ 10,362,374	\$ 10,362,374	\$ 10,362,374
Personal Travel In State	75,275	100,000	100,000	100,000
State Vehicle Operation	257,547	257,000	257,000	257,000
Depreciation	206,303	150,000	150,000	150,000
Personal Travel Out of State	207,537	190,000	190,000	190,000
Office Supplies	19,103	25,000	25,000	25,000
Equipment Maintenance Supplies	0	3,000	3,000	3,000
Professional & Scientific Supplies	326	5,000	5,000	5,000
Other Supplies	3,527	25,000	25,000	25,000
Printing & Binding	623	3,000	3,000	3,000
Uniforms & Related Items	725	6,000	6,000	6,000
Postage	130	1,500	1,500	1,500
Communications	44,822	45,000	45,000	45,000

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Disposition of Resources (cont.)				
Rentals	724	2,000	2,000	2,000
Professional & Scientific Services	17,542	20,000	20,000	20,000
Outside Services	45,766	45,000	45,000	45,000
Intra-State Transfers	350,652	250,000	250,000	250,000
Advertising & Publicity	184	500	500	500
Outside Repairs/Service	3,358	15,000	15,000	15,000
Reimbursement to Other Agencies	95,254	130,000	130,000	130,000
ITS Reimbursements	0	113	113	113
IT Outside Services	347,777	250,000	250,000	250,000
Gov Fund Type Transfers - Auditor	0	850	850	850
Gov Fund Type Transfers - Other A	16,695	25,000	25,000	25,000
Equipment	0	25,000	25,000	25,000
Office Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	61,002	50,000	50,000	50,000
IT Equipment	66,249	50,000	50,000	50,000
Other Expense & Obligations	0	5,000	5,000	5,000
Fees	0	150	150	150
Reversions	703,898	0	0	0
Total Disposition of Resources	<u>\$ 11,588,246</u>	<u>\$ 12,051,487</u>	<u>\$ 12,051,487</u>	<u>\$ 12,051,487</u>