

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000957) Electrician and Installers Licensing and Inspection Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,739,369	\$ 5,985,853	\$ 0	\$ 0
Receipts				
Intra State Receipts	6,333	0	0	0
Gov Fund Type Transfers - Other A	780	0	0	0
Interest	139,610	0	0	0
Fees, Licenses & Permits	5,056,822	0	0	0
	<u>5,203,545</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 8,942,914</u>	<u>\$ 5,985,853</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>21.69</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 2,368,903	\$ 0	\$ 0	\$ 0
Personal Travel In State	4,808	0	0	0
State Vehicle Operation	136,966	0	0	0
Depreciation	48,564	0	0	0
Personal Travel Out of State	307	0	0	0
Office Supplies	1,398	0	0	0
Other Supplies	2,000	0	0	0
Printing & Binding	1,014	0	0	0
Postage	8,647	0	0	0
Communications	22,945	0	0	0
Outside Services	108	0	0	0
Intra-State Transfers	0	5,985,853	0	0
Outside Repairs/Service	377	0	0	0

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	6,644	0	0	0
ITS Reimbursements	71,834	0	0	0
Gov Fund Type Transfers - Attorney	20,000	0	0	0
Gov Fund Type Transfers - Other A	188,526	0	0	0
Equipment - Non-Inventory	53	0	0	0
IT Equipment	35	0	0	0
Other Expense & Obligations	73,477	0	0	0
Refunds-Other	454	0	0	0
Balance Carry Forward (Funds)	5,985,853	0	0	0
Total Disposition of Resources	<u>\$ 8,942,914</u>	<u>\$ 5,985,853</u>	<u>\$ 0</u>	<u>\$ 0</u>