

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000792) Peace Officers Retirement Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 507,320,793	\$ 515,978,169	\$ 5,000,000	\$ 517,207,509
<b>Receipts</b>				
Interest	19,839,943	20,000,000	20,000,000	20,000,000
Refunds & Reimbursements	29,324,098	28,000,000	28,000,000	28,000,000
Other	231,398	100,000	100,000	100,000
	<u>49,395,438</u>	<u>48,100,000</u>	<u>48,100,000</u>	<u>48,100,000</u>
Total Resources	<u>\$ 556,716,232</u>	<u>\$ 564,078,169</u>	<u>\$ 53,100,000</u>	<u>\$ 565,307,509</u>
FTE	<u>2.01</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 238,607	\$ 249,290	\$ 249,290	\$ 249,290
Personal Travel In State	17	1,000	1,000	1,000
Personal Travel Out of State	6,873	7,000	7,000	7,000
Office Supplies	369	1,500	1,500	1,500
Other Supplies	38	500	500	500
Printing & Binding	969	1,000	1,000	1,000
Postage	1,593	2,250	2,250	2,250
Communications	744	1,000	1,000	1,000
Professional & Scientific Services	1,646,211	1,500,000	1,500,000	1,500,000
Outside Services	256	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000
Reimbursement to Other Agencies	35,868	50,000	50,000	50,000
ITS Reimbursements	3,114	3,500	3,500	3,500
Gov Fund Type Transfers - Attorney	20,403	20,000	20,000	20,000

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	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	0	60	60	60
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	648	5,000	5,000	5,000
Claims	0	5,000	5,000	5,000
Other Expense & Obligations	6,258	10,000	10,000	10,000
Fees	0	60	60	60
Refunds-Other	2,157	10,000	10,000	10,000
Employment Benefits	38,773,937	45,000,000	45,000,000	45,000,000
Balance Carry Forward (Funds)	515,978,169	517,207,509	6,229,340	518,436,849
Total Disposition of Resources	<u>\$ 556,716,232</u>	<u>\$ 564,078,169</u>	<u>\$ 53,100,000</u>	<u>\$ 565,307,509</u>