

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (59500000318) Nat Highway Safety Act Funds
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 7,025	\$ 0	\$ 7,025
Receipts				
Federal Support	5,979,588	5,310,000	5,310,000	5,310,000
Total Resources	<u>\$ 5,979,588</u>	<u>\$ 5,317,025</u>	<u>\$ 5,310,000</u>	<u>\$ 5,317,025</u>
Disposition of Resources				
Personal Travel In State	\$ 29,723	\$ 0	\$ 0	\$ 0
Rentals	455	0	0	0
Outside Services	4,280,485	3,600,000	3,600,000	3,600,000
Gov Fund Type Transfers - Attorney	205,268	200,000	200,000	200,000
Gov Fund Type Transfers - Other A	1,456,632	1,510,000	1,510,000	1,510,000
Balance Carry Forward (Funds)	7,025	7,025	0	7,025
Total Disposition of Resources	<u>\$ 5,979,588</u>	<u>\$ 5,317,025</u>	<u>\$ 5,310,000</u>	<u>\$ 5,317,025</u>