

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000220) Public Safety Interoperable & Broadband Communications Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 128,028	\$ 112,490	\$ 125,000	\$ 115,224
Receipts				
Intra State Receipts	115,661	219,377	219,377	219,377
Interest	4,892	4,000	4,000	4,000
	<u>120,553</u>	<u>223,377</u>	<u>223,377</u>	<u>223,377</u>
Total Resources	<u>\$ 248,581</u>	<u>\$ 335,867</u>	<u>\$ 348,377</u>	<u>\$ 338,601</u>
FTE	<u>1.37</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 121,541	\$ 174,889	\$ 174,889	\$ 174,889
Personal Travel In State	7,271	10,000	10,000	10,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	159	1,000	1,000	1,000
Other Supplies	11	1,000	1,000	1,000
Postage	167	250	250	250
Communications	3,405	5,000	5,000	5,000
Professional & Scientific Services	1,329	5,000	5,000	5,000
Outside Services	0	7,000	7,000	7,000
Reimbursement to Other Agencies	46	2,000	2,000	2,000
ITS Reimbursements	0	4	4	4
IT Outside Services	0	2,000	2,000	2,000
Equipment - Non-Inventory	40	500	500	500
IT Equipment	2,121	2,000	2,000	2,000
Balance Carry Forward (Funds)	112,490	115,224	127,734	117,958

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 248,581</u>	<u>\$ 335,867</u>	<u>\$ 348,377</u>	<u>\$ 338,601</u>