

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (59500000201) HIDTA Funds
 Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,183	\$ 3,860	\$ 3,500	\$ 3,860
Receipts				
Federal Support	2,400,691	1,600,000	1,600,000	1,600,000
Interest	676	600	600	600
Total Resources	<u>\$ 2,401,367</u>	<u>\$ 1,600,600</u>	<u>\$ 1,600,600</u>	<u>\$ 1,600,600</u>
Total Resources	<u>\$ 2,404,550</u>	<u>\$ 1,604,460</u>	<u>\$ 1,604,100</u>	<u>\$ 1,604,460</u>
Disposition of Resources				
Outside Services	\$ 656,881	\$ 500,600	\$ 500,600	\$ 500,600
Intra-State Transfers	1,743,810	1,100,000	1,100,000	1,100,000
Balance Carry Forward (Funds)	3,860	3,860	3,500	3,860
Total Disposition of Resources	<u>\$ 2,404,550</u>	<u>\$ 1,604,460</u>	<u>\$ 1,604,100</u>	<u>\$ 1,604,460</u>