

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000060) Asset Sharing Fund - Federal  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 742,503	\$ 993,107	\$ 939,537	\$ 832,107
<b>Receipts</b>				
Federal Support	369,414	200,000	200,000	200,000
Interest	21,949	22,000	22,000	22,000
	<u>391,362</u>	<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
Total Resources	<u>\$ 1,133,866</u>	<u>\$ 1,215,107</u>	<u>\$ 1,161,537</u>	<u>\$ 1,054,107</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,742	\$ 50,000	\$ 50,000	\$ 50,000
Personal Travel In State	484	45,000	45,000	45,000
Personal Travel Out of State	0	17,000	17,000	17,000
Office Supplies	0	15,000	15,000	15,000
Other Supplies	9,734	1,000	1,000	1,000
Uniforms & Related Items	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	0	20,000	20,000	20,000
Outside Services	2,685	35,000	35,000	35,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Reimbursement to Other Agencies	13,163	45,000	45,000	45,000
IT Outside Services	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other A	25,000	25,000	25,000	25,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	25,000	25,000	25,000
IT Equipment	87,950	25,000	25,000	25,000
Other Expense & Obligations	0	25,000	25,000	25,000

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	993,107	832,107	778,537	671,107
Total Disposition of Resources	<u>\$ 1,133,866</u>	<u>\$ 1,215,107</u>	<u>\$ 1,161,537</u>	<u>\$ 1,054,107</u>