

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000030) DPS-Gaming Enforcement Revolving Fund - 0030
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,237,235	\$ 822,661	\$ 2,500,000	\$ 238,657
Reversions	703,898	0	0	0
	<u>1,941,133</u>	<u>822,661</u>	<u>2,500,000</u>	<u>238,657</u>
Receipts				
Interest	81,343	80,000	80,000	80,000
Fees, Licenses & Permits	9,611,723	10,778,483	10,778,483	13,039,826
	<u>9,693,066</u>	<u>10,858,483</u>	<u>10,858,483</u>	<u>13,119,826</u>
Total Resources	<u>\$ 11,634,200</u>	<u>\$ 11,681,144</u>	<u>\$ 13,358,483</u>	<u>\$ 13,358,483</u>
Disposition of Resources				
Refunds-Other	\$ 33,056	\$ 0	\$ 0	\$ 0
Appropriation	10,778,483	11,442,487	11,442,487	11,442,487
Balance Carry Forward (Funds)	822,661	238,657	1,915,996	1,915,996
Total Disposition of Resources	<u>\$ 11,634,200</u>	<u>\$ 11,681,144</u>	<u>\$ 13,358,483</u>	<u>\$ 13,358,483</u>