

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (583R530943) EMS Data System TRF Homeland Security
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	155,489	147,511	150,000	107,315
Total Resources	<u>\$ 555,489</u>	<u>\$ 547,511</u>	<u>\$ 550,000</u>	<u>\$ 507,315</u>
FTE	<u>0.00</u>	<u>0.77</u>	<u>1.54</u>	<u>1.54</u>
Disposition of Resources				
Personal Services-Salaries	\$ 93,262	\$ 101,215	\$ 202,430	\$ 159,745
State Vehicle Operation	115	500	1,000	1,000
Personal Travel Out of State	1,841	0	700	700
Other Supplies	64	100	200	200
Printing & Binding	3,414	500	1,000	1,000
Postage	0	1,000	1,100	1,100
Outside Services	307,500	300,000	293,385	293,385
Reimbursement to Other Agencies	425	0	500	500
ITS Reimbursements	318	1,000	1,500	1,500
IT Equipment	1,039	35,881	38,381	38,381
Balance Carry Forward (Approps)	147,511	107,315	9,804	9,804
Total Disposition of Resources	<u>\$ 555,489</u>	<u>\$ 547,511</u>	<u>\$ 550,000</u>	<u>\$ 507,315</u>