

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (583R430046) E911 Emerg Comm Admin-E911 Surcharge
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
FTE	0.00	1.67	1.67	1.67
Disposition of Resources				
Personal Services-Salaries	\$ 232,123	\$ 225,894	\$ 225,894	\$ 225,894
Personal Travel In State	0	500	500	500
State Vehicle Operation	60	500	500	500
Personal Travel Out of State	1,724	12,000	12,000	12,000
Office Supplies	647	2,500	2,500	2,500
Postage	0	100	100	100
Communications	2,010	5,000	5,000	5,000
Rentals	779	1,200	1,200	1,200
Reimbursement to Other Agencies	696	1,500	1,500	1,500
ITS Reimbursements	635	1,200	1,200	1,200
Gov Fund Type Transfers - Auditor	12,705	46,606	46,606	46,606
IT Equipment	2,204	3,000	3,000	3,000
Reversions	46,417	0	0	0
Total Disposition of Resources	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000