

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (58300000330) Emergency Response Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 166,168	\$ 150,284	\$ 151,535	\$ 131,308
Receipts				
Intra State Receipts	0	2	2	2
Total Resources	\$ 166,168	\$ 150,286	\$ 151,537	\$ 131,310
FTE	0.00	0.06	0.06	0.06
Disposition of Resources				
Personal Services-Salaries	\$ 4,581	\$ 8,027	\$ 8,027	\$ 8,027
Personal Travel In State	0	1,001	1,001	1,001
Personal Travel Out of State	7,722	5,000	5,000	5,000
Office Supplies	0	450	450	450
Other Supplies	0	50	50	50
Postage	37	0	0	0
Rentals	1,907	2,600	2,600	2,600
Gov Fund Type Transfers - Other A	670	350	350	350
IT Equipment	966	1,500	1,500	1,500
Balance Carry Forward (Funds)	150,284	131,308	132,559	112,332
Total Disposition of Resources	\$ 166,168	\$ 150,286	\$ 151,537	\$ 131,310