

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
 Budget Unit: (5830000012T) Levee Improvement Fund-HSEM  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Pari-Mutuel Receipts	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Interest	0	5,000	5,000	5,000
Fees, Licenses & Permits	0	1,000,000	1,000,000	1,000,000
	<u>0</u>	<u>5,005,000</u>	<u>5,005,000</u>	<u>5,005,000</u>
Total Resources	<u>\$ 0</u>	<u>\$ 5,005,000</u>	<u>\$ 5,005,000</u>	<u>\$ 5,005,000</u>
FTE	<u>0.00</u>	<u>1.16</u>	<u>1.16</u>	<u>1.16</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 207,111	\$ 207,111	\$ 207,111
Outside Services	0	2,396,445	2,396,445	2,396,445
Other Expense & Obligations	0	5,000	5,000	5,000
State Aid	0	2,396,444	2,396,444	2,396,444
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 5,005,000</u>	<u>\$ 5,005,000</u>	<u>\$ 5,005,000</u>