

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (750) Public Defense, Department of
 Budget Unit: (582R270943) Technology Projects
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	256	122,110	40,000	22,110
Total Resources	<u>\$ 500,256</u>	<u>\$ 122,110</u>	<u>\$ 40,000</u>	<u>\$ 22,110</u>
Disposition of Resources				
IT Equipment	\$ 378,146	\$ 100,000	\$ 40,000	\$ 22,110
Balance Carry Forward (Approps)	122,110	22,110	0	0
Total Disposition of Resources	<u>\$ 500,256</u>	<u>\$ 122,110</u>	<u>\$ 40,000</u>	<u>\$ 22,110</u>