

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (5828830001) Compensation and Expense
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 342,556	\$ 342,556	\$ 342,556	\$ 342,556
Estimated Revisions	-253,413	0	0	0
	<u>89,143</u>	<u>342,556</u>	<u>342,556</u>	<u>342,556</u>
Receipts				
Intra State Receipts	1,334,380	0	0	0
Refunds & Reimbursements	-1,327,883	0	0	0
	<u>6,497</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 95,639</u>	<u>\$ 342,556</u>	<u>\$ 342,556</u>	<u>\$ 342,556</u>
Disposition of Resources				
Personal Services-Salaries	\$ 29,894	\$ 201,655	\$ 201,655	\$ 201,655
Personal Travel In State	584	1,000	1,000	1,000
State Vehicle Operation	60	4,000	4,000	4,000
Personal Travel Out of State	2,738	15,000	15,000	15,000
Facility Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	0	1,000	1,000	1,000
Other Supplies	0	5,000	5,000	5,000
Food	0	1	1	1
Uniforms & Related Items	0	500	500	500
Postage	46	500	500	500
Rentals	0	40,000	40,000	40,000
ITS Reimbursements	0	500	500	500
Gov Fund Type Transfers - Other A	2,084	6,400	6,400	6,400
Equipment - Non-Inventory	0	1,000	1,000	1,000
Claims	60,210	65,000	65,000	65,000
Other Expense & Obligations	24	500	500	500

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 95,639	\$ 342,556	\$ 342,556	\$ 342,556