

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000706) Gifts & Contributions
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 93,429	\$ 83,191	\$ 71,600	\$ 79,791
Receipts				
Gov Fund Type Transfers - Other A	35,000	30,000	30,000	30,000
Unearned Receipts	13,700	5,000	5,000	5,000
	<u>48,700</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
Total Resources	<u>\$ 142,129</u>	<u>\$ 118,191</u>	<u>\$ 106,600</u>	<u>\$ 114,791</u>
Disposition of Resources				
Personal Travel In State	\$ 44,323	\$ 25,000	\$ 25,000	\$ 25,000
Office Supplies	706	1,000	1,000	1,000
Other Supplies	234	100	100	100
Printing & Binding	0	100	100	100
Food	0	100	100	100
Rentals	1,975	2,000	2,000	2,000
Outside Services	5,486	5,000	5,000	5,000
Advertising & Publicity	0	100	100	100
ITS Reimbursements	240	0	0	0
State Aid	5,975	5,000	5,000	5,000
Balance Carry Forward (Funds)	83,191	79,791	68,200	76,391
Total Disposition of Resources	<u>\$ 142,129</u>	<u>\$ 118,191</u>	<u>\$ 106,600</u>	<u>\$ 114,791</u>