

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (700) IPERS Administration  
 Budget Unit: (553D360791) IPERS Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	To maintain and enhance operational efficiency in administration of the pension program whereby, there are over 173,000 active employees, approximately 129,000 retirees, and a payroll exceeding \$2.36 billion annually.	Appropriation	20,629,084	20,629,084
		FTE	98.13	98.13
0001	Gov's Rec for Pension Systems Attorney	Appropriation	0	145,628
		FTE	15.00	15.00
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 20,923,309	\$ 20,629,084	\$ 20,774,712
Salary Adjustment		205,775	0	0
Total Appropriations		<u>\$ 21,129,084</u>	<u>\$ 20,629,084</u>	<u>\$ 20,774,712</u>
Total FTE		98.13	98.13	98.13