

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB80295) Water Quality Monitoring
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000
Other Resources				
Balance Brought Forward (Approps)	868,319	807,687	0	0
Receipts				
Refunds & Reimbursements	508	0	0	0
Total Resources	<u>\$ 3,823,828</u>	<u>\$ 3,762,687</u>	<u>\$ 2,955,000</u>	<u>\$ 2,955,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	0	20,000	25,000	25,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	1,936,806	2,106,950	1,297,900	1,297,900
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	1,071,688	1,578,637	1,575,000	1,575,000
Reimbursement to Other Agencies	2,233	2,000	2,000	2,000
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	20,000	20,000	20,000
IT Equipment	5,413	20,000	20,000	20,000
Balance Carry Forward (Approps)	807,687	0	0	0
Total Disposition of Resources	<u>\$ 3,823,828</u>	<u>\$ 3,762,687</u>	<u>\$ 2,955,000</u>	<u>\$ 2,955,000</u>