

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (542G820001) Floodplain Management Program
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Other Resources				
Balance Brought Forward (Approps)	957,098	596,117	290,098	290,098
Total Resources	<u>\$ 2,467,098</u>	<u>\$ 2,106,117</u>	<u>\$ 1,800,098</u>	<u>\$ 1,800,098</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,870,980	\$ 1,816,019	\$ 1,790,019	\$ 1,790,019
Balance Carry Forward (Approps)	596,117	290,098	10,079	10,079
Total Disposition of Resources	<u>\$ 2,467,098</u>	<u>\$ 2,106,117</u>	<u>\$ 1,800,098</u>	<u>\$ 1,800,098</u>