

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000325) Air Contaminant Source Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,158,767	\$ 8,661,514	\$ 7,789,740	\$ 8,295,880
Receipts				
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Interest	167,503	105,000	105,000	105,000
Fees, Licenses & Permits	6,422,670	6,787,000	6,787,000	6,787,000
Refunds & Reimbursements	0	1,000	1,000	1,000
Other	183	1,000	1,000	1,000
	<u>6,590,356</u>	<u>6,895,000</u>	<u>6,895,000</u>	<u>6,895,000</u>
Total Resources	<u>\$ 15,749,123</u>	<u>\$ 15,556,514</u>	<u>\$ 14,684,740</u>	<u>\$ 15,190,880</u>
Disposition of Resources				
Intra-State Transfers	\$ 7,087,609	\$ 7,260,634	\$ 7,260,634	\$ 7,260,634
Balance Carry Forward (Funds)	8,661,514	8,295,880	7,424,106	7,930,246
Total Disposition of Resources	<u>\$ 15,749,123</u>	<u>\$ 15,556,514</u>	<u>\$ 14,684,740</u>	<u>\$ 15,190,880</u>