

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000206) Waste Volume Reduction & Recycling Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,016	\$ 15	\$ 0	\$ 15
Receipts				
Interest	132	100	100	100
Other	54,000	49,900	49,900	49,900
	<u>54,132</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Total Resources	<u>\$ 60,148</u>	<u>\$ 50,015</u>	<u>\$ 50,000</u>	<u>\$ 50,015</u>
Disposition of Resources				
Intra-State Transfers	\$ 60,133	\$ 50,000	\$ 50,000	\$ 50,000
Balance Carry Forward (Funds)	15	15	0	15
Total Disposition of Resources	<u>\$ 60,148</u>	<u>\$ 50,015</u>	<u>\$ 50,000</u>	<u>\$ 50,015</u>