

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (5420000008G) Air Quality Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 295,735	\$ 402,670	\$ 100,000	\$ 723,066
Receipts				
Gov Fund Type Transfers - Other A	785	1,000	1,000	1,000
Interest	6,305	6,000	6,000	6,000
Fees, Licenses & Permits	<u>1,252,242</u>	<u>1,638,000</u>	<u>1,638,000</u>	<u>1,638,000</u>
	<u>1,259,331</u>	<u>1,645,000</u>	<u>1,645,000</u>	<u>1,645,000</u>
Total Resources	<u>\$ 1,555,066</u>	<u>\$ 2,047,670</u>	<u>\$ 1,745,000</u>	<u>\$ 2,368,066</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,152,397	\$ 1,324,604	\$ 1,324,604	\$ 1,324,604
Balance Carry Forward (Funds)	<u>402,670</u>	<u>723,066</u>	<u>420,396</u>	<u>1,043,462</u>
Total Disposition of Resources	<u>\$ 1,555,066</u>	<u>\$ 2,047,670</u>	<u>\$ 1,745,000</u>	<u>\$ 2,368,066</u>