

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000002) Land and Water Conservation Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,672,376	\$ 2,738,547	\$ 2,825,376	\$ 2,891,547
Receipts				
Intra State Receipts	6,235,000	6,235,000	6,235,000	6,235,000
Gov Fund Type Transfers - Other A	95,900	18,000	18,000	18,000
Fees, Licenses & Permits	47,517	50,000	50,000	50,000
Refunds & Reimbursements	7,173	55,000	55,000	55,000
Sale Of Equipment & Salvage	2,501	11,000	11,000	11,000
Rents & Leases	6,392,457	7,006,000	7,006,000	7,006,000
Agricultural Sales	443,455	114,000	114,000	114,000
Other Sales & Services	1,790,653	2,000,000	2,000,000	2,000,000
Unearned Receipts	15,824	19,000	19,000	19,000
Other	5,943	45,000	45,000	45,000
	<u>15,036,423</u>	<u>15,553,000</u>	<u>15,553,000</u>	<u>15,553,000</u>
Total Resources	<u>\$ 17,708,799</u>	<u>\$ 18,291,547</u>	<u>\$ 18,378,376</u>	<u>\$ 18,444,547</u>
Disposition of Resources				
Intra-State Transfers	\$ 14,970,253	\$ 15,400,000	\$ 15,400,000	\$ 15,400,000
Balance Carry Forward (Funds)	2,738,547	2,891,547	2,978,376	3,044,547
Total Disposition of Resources	<u>\$ 17,708,799</u>	<u>\$ 18,291,547</u>	<u>\$ 18,378,376</u>	<u>\$ 18,444,547</u>