

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (5328900001) Appeal Board Claims  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 4,501,794	\$ 4,501,794	\$ 4,501,794	\$ 4,501,794
Estimated Revisions	13,377,399	0	0	0
	<u>17,879,193</u>	<u>4,501,794</u>	<u>4,501,794</u>	<u>4,501,794</u>
<b>Receipts</b>				
Refunds & Reimbursements	650	0	0	0
Total Resources	<u>\$ 17,879,843</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,123,662	\$ 157,726	\$ 157,726	\$ 157,726
Personal Travel In State	4,524	9,000	9,000	9,000
State Vehicle Operation	50	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	129	1,000	1,000	1,000
Office Supplies	8,192	3,000	3,000	3,000
Facility Maintenance Supplies	2,818	2,000	2,000	2,000
Equipment Maintenance Supplies	3,148	8,000	8,000	8,000
Professional & Scientific Supplies	1,649	1,000	1,000	1,000
Housing & Subsistence Supplies	0	500	500	500
Other Supplies	1,870	5,000	5,000	5,000
Printing & Binding	4,008	500	500	500
Drugs & Biologicals	0	500	500	500
Food	26	100	100	100
Uniforms & Related Items	5,454	500	500	500

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Postage	3,299	100	100	100
Communications	5,567	3,000	3,000	3,000
Rentals	15,753	8,000	8,000	8,000
Utilities	779	3,000	3,000	3,000
Professional & Scientific Services	14,300,676	964,438	964,438	964,438
Outside Services	78,685	80,000	80,000	80,000
Intra-State Transfers	0	500	500	500
Advertising & Publicity	3,486	3,000	3,000	3,000
Outside Repairs/Service	11,198	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
IT Outside Services	38,153	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	3,695	1,000	1,000	1,000
Equipment	370	1,000	1,000	1,000
Equipment - Non-Inventory	17,774	500	500	500
IT Equipment	24,340	10,000	10,000	10,000
Claims	3,775,413	3,099,430	3,099,430	3,099,430
Other Expense & Obligations	5,143	25,000	25,000	25,000
Licenses	317	1,000	1,000	1,000
Fees	75	1,000	1,000	1,000
Refunds-Other	-1,577,369	50,000	50,000	50,000
State Aid	4,041	3,000	3,000	3,000
Aid to Individuals	12,921	47,500	47,500	47,500
Capitals	0	500	500	500
Total Disposition of Resources	<u>\$ 17,879,843</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>	<u>\$ 4,501,794</u>