

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (5320000970) Property Tax Equity and Relief Fund
Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 45,598,553	\$ 54,182,873	\$ 45,598,553	\$ 58,231,885
Receipts				
Intra State Receipts	29,167,088	27,997,294	27,997,294	27,997,294
Total Resources	<u>\$ 74,765,641</u>	<u>\$ 82,180,167</u>	<u>\$ 73,595,847</u>	<u>\$ 86,229,179</u>
Disposition of Resources				
Intra-State Transfers	\$ 20,582,768	\$ 23,948,282	\$ 23,948,282	\$ 23,948,282
Balance Carry Forward (Funds)	54,182,873	58,231,885	49,647,565	62,280,897
Total Disposition of Resources	<u>\$ 74,765,641</u>	<u>\$ 82,180,167</u>	<u>\$ 73,595,847</u>	<u>\$ 86,229,179</u>