

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (53200000943) Technology Reinvestment Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 444,817	\$ 519,424	\$ 519,424	\$ 10,142
Receipts				
Intra State Receipts	20,500,000	18,390,290	18,974,179	16,585,215
Total Resources	<u>\$ 20,944,817</u>	<u>\$ 18,909,714</u>	<u>\$ 19,493,603</u>	<u>\$ 16,595,357</u>
Disposition of Resources				
Appropriation	\$ 20,425,393	\$ 18,899,572	\$ 18,899,572	\$ 16,585,215
Balance Carry Forward (Funds)	519,424	10,142	594,031	10,142
Total Disposition of Resources	<u>\$ 20,944,817</u>	<u>\$ 18,909,714</u>	<u>\$ 19,493,603</u>	<u>\$ 16,595,357</u>