

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (53200000265) Foundation Base Supplement Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,960,129	\$ 15,521,130	\$ 9,010,129	\$ 18,809,638
Receipts				
Intra State Receipts	9,401,385	9,129,552	9,129,552	9,129,552
Total Resources	<u>\$ 18,361,514</u>	<u>\$ 24,650,682</u>	<u>\$ 18,139,681</u>	<u>\$ 27,939,190</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,840,384	\$ 5,841,044	\$ 5,841,044	\$ 5,841,044
Balance Carry Forward (Funds)	15,521,130	18,809,638	12,298,637	22,098,146
Total Disposition of Resources	<u>\$ 18,361,514</u>	<u>\$ 24,650,682</u>	<u>\$ 18,139,681</u>	<u>\$ 27,939,190</u>