

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (540) Judicial Branch  
 Budget Unit: (444B320943) County Courthouse Technology Projects-0943-TRF  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 125,290	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	503,346	338,812	375,000	0
Total Resources	<u>\$ 503,346</u>	<u>\$ 464,102</u>	<u>\$ 375,000</u>	<u>\$ 0</u>
Disposition of Resources				
Communications	\$ 25,283	\$ 300,000	\$ 300,000	\$ 0
Outside Services	47,349	35,000	25,000	0
Office Equipment	0	95,290	0	0
Equipment - Non-Inventory	75,863	-1,188	25,000	0
IT Equipment	16,040	35,000	25,000	0
Balance Carry Forward (Approps)	338,812	0	0	0
Total Disposition of Resources	<u>\$ 503,346</u>	<u>\$ 464,102</u>	<u>\$ 375,000</u>	<u>\$ 0</u>