

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing  
Budget Unit: (428Q600001) Public Defender  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 30,112,503	\$ 30,718,203	\$ 30,718,203	\$ 31,477,894
<b>Other Resources</b>				
Balance Brought Forward (Approps)	1,326,992	631,468	1	0
<b>Receipts</b>				
Intra State Receipts	331,653	347,077	347,077	347,077
Gov Fund Type Transfers - Other A	7,800	492,615	492,615	492,615
Refunds & Reimbursements	22,866	100	100	100
	<u>362,320</u>	<u>839,792</u>	<u>839,792</u>	<u>839,792</u>
<b>Total Resources</b>	<b><u>\$ 31,801,815</u></b>	<b><u>\$ 32,189,463</u></b>	<b><u>\$ 31,557,996</u></b>	<b><u>\$ 32,317,686</u></b>
<b>FTE</b>	<b><u>216.94</u></b>	<b><u>241.00</u></b>	<b><u>241.00</u></b>	<b><u>241.00</u></b>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 26,183,091	\$ 28,927,503	\$ 28,927,503	\$ 28,927,503
Personal Travel In State	127,576	68,400	68,400	68,400
State Vehicle Operation	5,309	4,000	4,000	4,000
Depreciation	6,952	5,250	5,250	5,250
Personal Travel Out of State	6,009	3,900	3,900	3,900
Office Supplies	121,407	80,128	80,128	80,128
Facility Maintenance Supplies	213	0	0	0
Other Supplies	1,723	1,500	1,500	1,500
Printing & Binding	3,360	4,350	4,350	4,350
Food	1,367	0	0	0
Postage	89,022	39,850	39,850	39,850
Communications	181,401	214,566	214,566	214,566

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Rentals	842,635	819,801	819,801	819,801
Utilities	44,737	37,700	37,700	37,700
Professional & Scientific Services	51,541	21,281	21,281	780,972
Outside Services	495,616	291,831	291,831	291,831
Outside Repairs/Service	138,208	135,651	135,651	135,651
Reimbursement to Other Agencies	201,379	190,735	190,735	190,735
ITS Reimbursements	736,771	653,898	553,898	553,898
IT Outside Services	365,165	85,000	20,000	20,000
Gov Fund Type Transfers - Auditor	809	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	13,479	13,400	13,400	13,400
Equipment	10,375	14,250	250	250
Office Equipment	3,138	668	200	200
Equipment - Non-Inventory	111,687	77,600	75,600	75,600
IT Equipment	712,517	496,300	46,300	46,300
Other Expense & Obligations	4,912	901	901	901
Balance Carry Forward (Approps)	631,468	0	1	0
Reversions	709,949	0	0	0
<b>Total Disposition of Resources</b>	<b>\$ 31,801,815</b>	<b>\$ 32,189,463</b>	<b>\$ 31,557,996</b>	<b>\$ 32,317,686</b>