

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q640001) Investigations Division
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,339,591	\$ 2,235,992	\$ 2,235,992	\$ 2,705,970
Other Resources				
Balance Brought Forward (Approps)	139,873	134,941	0	0
Receipts				
Federal Support	684,629	1,038,074	1,038,074	1,038,074
Intra State Receipts	0	469,978	0	0
Gov Fund Type Transfers - Other A	2,040,044	2,192,424	2,662,402	2,662,402
Refunds & Reimbursements	8,961	15,400	15,400	15,400
	<u>2,733,634</u>	<u>3,715,876</u>	<u>3,715,876</u>	<u>3,715,876</u>
Total Resources	<u>\$ 5,213,098</u>	<u>\$ 6,086,809</u>	<u>\$ 5,951,868</u>	<u>\$ 6,421,846</u>
FTE	<u>38.21</u>	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 4,092,783	\$ 5,210,898	\$ 5,210,898	\$ 5,680,876
Personal Travel In State	10,096	7,100	7,100	7,100
State Vehicle Operation	65,490	41,000	41,000	41,000
Depreciation	96,163	49,000	49,000	49,000
Personal Travel Out of State	9,723	25,000	25,000	25,000
Office Supplies	15,803	32,100	32,100	32,100
Other Supplies	173	100	100	100
Printing & Binding	1,559	902	902	902
Postage	5,097	8,700	8,700	8,700
Communications	38,509	40,200	40,200	40,200
Professional & Scientific Services	3,180	4,000	4,000	4,000

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q640001) Investigations Division
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
Outside Services	8,541	11,000	11,000	11,000
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	115,329	97,448	89,014	89,014
ITS Reimbursements	61,242	76,685	68,383	68,383
IT Outside Services	62,447	42,105	23,900	23,900
Gov Fund Type Transfers - Attorney	176,026	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor	4,337	4,250	4,250	4,250
Gov Fund Type Transfers - Other A	3,811	6,211	6,211	6,211
Equipment	0	10,000	10,000	10,000
Office Equipment	0	1,100	1,100	1,100
Equipment - Non-Inventory	0	3,050	3,050	3,050
IT Equipment	172,908	195,260	95,260	95,260
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Approps)	134,941	0	0	0
Reversions	134,941	0	0	0
Total Disposition of Resources	<u>\$ 5,213,098</u>	<u>\$ 6,086,809</u>	<u>\$ 5,951,868</u>	<u>\$ 6,421,846</u>