

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q490001) Professional Licensing - DIAL
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 2,862,660	\$ 2,862,660	\$ 1,627,969
Receipts				
Intra State Receipts	0	400	400	400
Gov Fund Type Transfers - Other Agencies	0	100,000	100,000	100,000
Fees, Licenses & Permits	0	325,700	325,701	325,701
	<u>0</u>	<u>426,100</u>	<u>426,101</u>	<u>426,101</u>
Total Resources	<u>\$ 0</u>	<u>\$ 3,288,760</u>	<u>\$ 3,288,761</u>	<u>\$ 2,054,070</u>
FTE	<u>0.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,470,474	\$ 1,470,474	\$ 235,783
Personal Travel In State	0	2,060	2,060	2,060
Personal Travel Out of State	0	100	100	100
Office Supplies	0	7,600	7,600	7,600
Printing & Binding	0	300	300	300
Communications	0	22,900	22,900	22,900
Outside Services	0	1,520	1,520	1,520
Intra-State Transfers	0	1,234,691	0	0
Reimbursement to Other Agencies	0	68,300	68,300	68,300
ITS Reimbursements	0	45,600	45,600	45,600
IT Outside Services	0	8,500	8,500	8,500
Gov Fund Type Transfers - Attorney General	0	69,450	69,450	69,450
Gov Fund Type Transfers - Other Agencies	0	357,165	1,591,856	1,591,856
IT Equipment	0	100	100	100

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Disposition of Resources (cont.)				
Other Expense & Obligations	0	0	1	1
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 3,288,760</u>	<u>\$ 3,288,761</u>	<u>\$ 2,054,070</u>