

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (427Q470943) Administrative Hearings E-filing Upgrade

Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 100,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	100,000	0	0
Total Resources	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
IT Outside Services	\$ 0	\$ 100,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	100,000	0	0	0
Total Disposition of Resources	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>	<u>\$ 0</u>