

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (4270000064H) Contractor Registration Revolving Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 1,381	\$ 0	\$ 1,381
Receipts				
Intra State Receipts	0	0	100	100
Interest	0	0	10,000	10,000
Fees, Licenses & Permits	0	0	2,200,000	2,200,000
	<u>0</u>	<u>0</u>	<u>2,210,100</u>	<u>2,210,100</u>
Total Resources	<u>\$ 0</u>	<u>\$ 1,381</u>	<u>\$ 2,210,100</u>	<u>\$ 2,211,481</u>
Disposition of Resources				
Other Supplies	\$ 0	\$ 0	\$ 10,000	\$ 10,000
Printing & Binding	0	0	10,000	10,000
Communications	0	0	500	500
IT Equipment	0	0	50,000	50,000
Refunds-Other	0	0	1,000	1,000
Balance Carry Forward (Funds)	0	1,381	2,138,600	2,139,981
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,381</u>	<u>\$ 2,210,100</u>	<u>\$ 2,211,481</u>