

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (4270000012D) Licensing and Regulation Fund - DIAL
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 7,927,627	\$ 2,145,657
Receipts				
Intra State Receipts	0	2,220,100	2,220,100	2,220,100
Gov Fund Type Transfers - Other A	0	350	350	350
Interest	0	40,000	40,000	40,000
Fees, Licenses & Permits	0	17,630,173	8,628,614	13,575,379
	0	19,890,623	10,889,064	15,835,829
Total Resources	\$ 0	\$ 19,890,623	\$ 18,816,691	\$ 17,981,486
FTE	0.00	167.80	167.80	167.80
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 16,369,527	\$ 14,312,236	\$ 14,312,236
Personal Travel In State	0	16,021	16,021	16,021
State Vehicle Operation	0	150,550	150,550	150,550
Depreciation	0	86,150	86,150	86,150
Personal Travel Out of State	0	16,500	16,500	16,500
Office Supplies	0	25,673	25,673	25,673
Facility Maintenance Supplies	0	1	1	1
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	13,600	13,600	13,600
Uniforms & Related Items	0	50	50	50
Postage	0	22,229	22,229	22,229
Communications	0	35,310	35,310	35,310
Rentals	0	20,814	20,814	20,814

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Disposition of Resources (cont.)				
Professional & Scientific Services	0	8,229	8,229	8,229
Outside Services	0	11,453	11,453	11,453
Intra-State Transfers	0	7,859	7,859	7,859
Advertising & Publicity	0	62,041	62,041	62,041
Outside Repairs/Service	0	3,201	3,201	3,201
Reimbursement to Other Agencies	0	15,429	15,429	15,429
ITS Reimbursements	0	244,724	244,724	244,724
IT Outside Services	0	13,364	13,364	13,364
Gov Fund Type Transfers - Attorney	0	69,897	69,897	69,897
Gov Fund Type Transfers - Auditor	0	7,000	7,000	7,000
Gov Fund Type Transfers - Other A	0	194,935	194,935	194,935
Equipment	0	501	501	501
Office Equipment	0	101	101	101
Equipment - Non-Inventory	0	5,650	5,650	5,650
IT Equipment	0	17,094	262,777	262,777
Claims	0	20,000	20,000	20,000
Other Expense & Obligations	0	50,172	50,172	50,172
Disability Premiums	0	250,000	250,000	250,000
Refunds-Other	0	5,891	5,891	5,891
Balance Carry Forward (Funds)	0	2,145,657	2,883,333	2,048,128
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 19,890,623</u>	<u>\$ 18,816,691</u>	<u>\$ 17,981,486</u>