

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (4270000008W) ICAB Donations and Gifts
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 80,128	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	18,050	0	0	0
Local Governments	21,163	0	0	0
	<u>39,213</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 119,342</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel In State	\$ 258	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	2,292	0	0	0
Office Supplies	1,592	0	0	0
Other Supplies	4,849	0	0	0
Printing & Binding	184	0	0	0
Food	62	0	0	0
Communications	720	0	0	0
Professional & Scientific Services	400	0	0	0
Outside Services	39,737	0	0	0
Advertising & Publicity	7,027	0	0	0
Reimbursement to Other Agencies	500	0	0	0
Balance Carry Forward (Funds)	61,721	0	0	0
Total Disposition of Resources	<u>\$ 119,342</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>