

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (588K110001) Essential Public Health Services
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464
Disposition of Resources				
Outside Services	\$ 7,660,932	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464
Reversions	1,532	0	0	0
Total Disposition of Resources	<u>\$ 7,662,464</u>	<u>\$ 7,662,464</u>	<u>\$ 7,662,464</u>	<u>\$ 7,662,464</u>