

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (58800000101) Anatomical Gift Awareness
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 317,598	\$ 263,759	\$ 0	\$ 263,759
Receipts				
Gov Fund Type Transfers - Other A	118,551	99,950	100,000	100,000
Interest	8,542	50	0	0
	<u>127,093</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Total Resources	<u>\$ 444,691</u>	<u>\$ 363,759</u>	<u>\$ 100,000</u>	<u>\$ 363,759</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 400	\$ 400	\$ 400
Postage	71	100	100	100
Outside Services	111,645	1,000	1,000	1,000
ITS Reimbursements	318	500	0	0
State Aid	68,899	98,000	98,500	98,500
Balance Carry Forward (Funds)	263,759	263,759	0	263,759
Total Disposition of Resources	<u>\$ 444,691</u>	<u>\$ 363,759</u>	<u>\$ 100,000</u>	<u>\$ 363,759</u>