

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588000008L) Behavioral Analyst Grants Program Fund

Schedule 6

	<u>Fiscal Year 2023</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2025</u>
	Actual	Estimated	Department	Governor's
			Request	Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 143,314	\$ 99,232	\$ 121,776	\$ 11,232
Receipts				
Interest	3,375	2,000	2,000	2,000
Total Resources	<u>\$ 146,689</u>	<u>\$ 101,232</u>	<u>\$ 123,776</u>	<u>\$ 13,232</u>
Disposition of Resources				
State Aid	\$ 47,457	\$ 90,000	\$ 90,000	\$ 13,232
Balance Carry Forward (Funds)	99,232	11,232	33,776	0
Total Disposition of Resources	<u>\$ 146,689</u>	<u>\$ 101,232</u>	<u>\$ 123,776</u>	<u>\$ 13,232</u>