

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (58800000074) Emergency Medical Services  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 881,570	\$ 1,173,521	\$ 1,063,397	\$ 110,124
Receipts				
Local Governments	411,655	345,893	345,893	345,893
Intra State Receipts	304,000	304,010	304,010	304,010
Gov Fund Type Transfers - Other A	2,625	2,290	2,290	2,290
Fees, Licenses & Permits	150,085	122,815	122,815	122,815
	<u>868,365</u>	<u>775,008</u>	<u>775,008</u>	<u>775,008</u>
Total Resources	<u>\$ 1,749,935</u>	<u>\$ 1,948,529</u>	<u>\$ 1,838,405</u>	<u>\$ 885,132</u>
<b>Disposition of Resources</b>				
Office Supplies	\$ 467	\$ 500	\$ 500	\$ 500
Printing & Binding	2,366	3,000	3,000	3,000
Postage	934	1,600	1,600	1,600
IT Outside Services	0	58,864	58,864	58,864
Gov Fund Type Transfers - Other A	39,227	33,743	33,743	33,743
Claims	0	989,498	989,498	786,225
Other Expense & Obligations	0	1,100	1,100	1,100
Refunds-Other	0	100	100	100
State Aid	533,421	750,000	750,000	0
Balance Carry Forward (Funds)	1,173,521	110,124	0	0
Total Disposition of Resources	<u>\$ 1,749,935</u>	<u>\$ 1,948,529</u>	<u>\$ 1,838,405</u>	<u>\$ 885,132</u>