

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (413N790001) Decategorization  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 52,364,494	\$ 50,454,536	\$ 50,454,536	\$ 50,454,536
Intra State Receipts	82,835,964	88,166,867	88,166,867	88,166,867
Refunds & Reimbursements	3,401,906	2,969,648	2,969,648	2,969,648
	<u>138,602,364</u>	<u>141,591,051</u>	<u>141,591,051</u>	<u>141,591,051</u>
Total Resources	<u>\$ 138,602,364</u>	<u>\$ 141,591,051</u>	<u>\$ 141,591,051</u>	<u>\$ 141,591,051</u>
Disposition of Resources				
Office Supplies	\$ 6,343	\$ 17,927	\$ 17,927	\$ 17,927
Professional & Scientific Supplies	172,668	172,937	172,937	172,937
Housing & Subsistence Supplies	0	149	149	149
Food	0	149	149	149
Uniforms & Related Items	338,059	703,684	703,684	703,684
Utilities	0	149	149	149
Professional & Scientific Services	3,051,779	3,945,434	3,945,434	3,945,434
Outside Services	189,710	277,723	277,723	277,723
Intra-State Transfers	880,576	990	990	990
Gov Fund Type Transfers - Other A	79,570	551,558	551,558	551,558
Equipment	0	150	150	150
Equipment - Non-Inventory	0	150	150	150
IT Equipment	2,430	2,073	2,073	2,073
Other Expense & Obligations	1,098	2,382	2,382	2,382
Aid to Individuals	133,860,612	135,209,013	135,209,013	135,209,013
Health Reimbursements & Aids	19,520	706,583	706,583	706,583
Total Disposition of Resources	<u>\$ 138,602,364</u>	<u>\$ 141,591,051</u>	<u>\$ 141,591,051</u>	<u>\$ 141,591,051</u>