

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N700001) Adoption Subsidy
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 40,596,007	\$ 40,883,507	\$ 40,883,507	\$ 40,883,507
Other Resources				
Balance Brought Forward (Approps)	16,355,335	13,368,373	7,964,703	0
Receipts				
Intra State Receipts	0	100	100	100
Total Resources	<u>\$ 56,951,342</u>	<u>\$ 54,251,980</u>	<u>\$ 48,848,310</u>	<u>\$ 40,883,607</u>
Disposition of Resources				
Professional & Scientific Services	\$ 23,250	\$ 0	\$ 0	\$ 0
Intra-State Transfers	42,202,029	39,591,338	47,556,041	39,591,338
IT Equipment	1,357,689	14,660,642	1,292,269	1,292,269
Balance Carry Forward (Approps)	13,368,373	0	0	0
Total Disposition of Resources	<u>\$ 56,951,342</u>	<u>\$ 54,251,980</u>	<u>\$ 48,848,310</u>	<u>\$ 40,883,607</u>