

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N200001) Medical Assistance
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,510,127,388	\$ 1,543,626,779	\$ 1,543,626,779	\$ 1,618,583,680
Other Resources				
Balance Brought Forward (Approps)	373,606,538	421,379,409	201,179,093	229,781,534
Receipts				
Federal Support	5,019,670,866	4,900,589,034	4,784,768,556	4,936,697,810
Local Governments	34,470,133	44,634,490	44,634,490	44,634,490
Intra State Receipts	283,018,887	340,346,759	335,602,759	335,602,759
Interest	128,828	150,000	150,000	150,000
Fees, Licenses & Permits	9,956,071	10,585,740	11,097,827	11,097,827
Refunds & Reimbursements	743,949,559	598,758,944	722,345,126	722,345,126
Other Sales & Services	176,511	3,000,000	3,000,000	3,000,000
Unearned Receipts	170,999,066	142,044,930	251,067,719	251,067,719
	<u>6,262,369,922</u>	<u>6,040,109,897</u>	<u>6,152,666,477</u>	<u>6,304,595,731</u>
Total Resources	<u>\$ 8,146,103,848</u>	<u>\$ 8,005,116,085</u>	<u>\$ 7,897,472,349</u>	<u>\$ 8,152,960,945</u>
FTE	<u>8.53</u>	<u>13.10</u>	<u>12.10</u>	<u>12.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 864,498	\$ 1,145,524	\$ 1,145,524	\$ 1,145,524
Personal Travel In State	0	9,582	9,582	9,582
Personal Travel Out of State	0	500	500	500
Office Supplies	0	3,000	3,000	3,000
Printing & Binding	36,497	82,000	82,000	82,000
Postage	643,009	1,080,116	1,080,116	1,080,116
Communications	3,491	500	500	500

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Disposition of Resources (cont.)				
Rentals	3,132	500	500	500
Professional & Scientific Services	11,779,726	17,357,602	17,357,602	17,357,602
Outside Services	25,000	1,550	1,550	1,550
Intra-State Transfers	9,401,044	11,419,795	11,419,795	11,419,795
Reimbursement to Other Agencies	4,482	31,000	31,000	31,000
ITS Reimbursements	757,912	448,282	448,282	448,282
IT Outside Services	16,916	17,500	17,500	17,500
Gov Fund Type Transfers - Other A	5,972,416	3,722,854	3,722,854	3,722,854
Equipment - Non-Inventory	117	0	0	0
IT Equipment	0	2,000	2,000	2,000
Other Expense & Obligations	110,955	270,600	270,600	270,600
Fees	0	50	50	50
Refunds-Other	2,199,176	501,000	501,000	501,000
Aid to Individuals	7,692,906,069	7,739,240,596	7,842,445,111	8,069,331,266
Balance Carry Forward (Approps)	421,379,409	229,781,534	18,933,283	47,535,724
Total Disposition of Resources	<u>\$ 8,146,103,848</u>	<u>\$ 8,005,116,085</u>	<u>\$ 7,897,472,349</u>	<u>\$ 8,152,960,945</u>