

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (4130000985) Quality Assurance Trust Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Reversions	\$ 9,121,884	\$ 0	\$ 0	\$ 0
Receipts				
Interest	84,290	20,000	20,000	20,000
Fees, Licenses & Permits	<u>57,076,732</u>	<u>111,216,205</u>	<u>111,216,205</u>	<u>111,216,205</u>
	<u>57,161,022</u>	<u>111,236,205</u>	<u>111,236,205</u>	<u>111,236,205</u>
Total Resources	<u><u>\$ 66,282,906</u></u>	<u><u>\$ 111,236,205</u></u>	<u><u>\$ 111,236,205</u></u>	<u><u>\$ 111,236,205</u></u>
Disposition of Resources				
Refunds-Other	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000
Appropriation	<u>66,282,906</u>	<u>111,216,205</u>	<u>111,216,205</u>	<u>111,216,205</u>
Total Disposition of Resources	<u><u>\$ 66,282,906</u></u>	<u><u>\$ 111,236,205</u></u>	<u><u>\$ 111,236,205</u></u>	<u><u>\$ 111,236,205</u></u>