

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (4130000007V) Autism Support Fund
Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,144,608	\$ 1,048,119	\$ 1,100,000	\$ 1,061,119
Receipts				
Intra State Receipts	163,000	188,000	188,000	188,000
Total Resources	<u>\$ 1,307,608</u>	<u>\$ 1,236,119</u>	<u>\$ 1,288,000</u>	<u>\$ 1,249,119</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Aid to Individuals	259,489	174,000	174,000	174,000
Balance Carry Forward (Funds)	1,048,119	1,061,119	1,113,000	1,074,119
Total Disposition of Resources	<u>\$ 1,307,608</u>	<u>\$ 1,236,119</u>	<u>\$ 1,288,000</u>	<u>\$ 1,249,119</u>